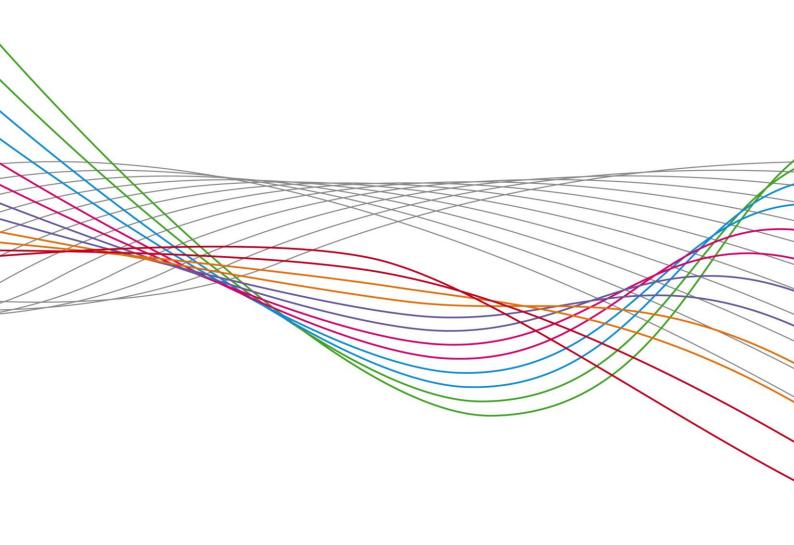


Asset Factory Consultancy Services

G-CLOUD 8 SERVICES

June 2016





Contents

1. Overview	3
2. On-boarding and off-boarding processes	6
3. Service Management	7
3. Training	9
3. Testing	9
4. Ordering and invoicing process	10



1. Service Overview

Introduction

CDS provides a range of consultancy services for the implementation and enhancement of Cloud based property asset management solutions, which include Asset Factory and MicroStrategy's BI platform which is a core component of ePIMS - the government's mandated property database.

All services will be charged for based on effort required and our SFIA rate card.

Services

CDS' Asset Factory Solution is a tablet based Property and Estates business intelligence that allows all staff to take direct action to affect change as a result of the reports, alerts, dashboards and applications we put in our customers hands.

CDS provides end-to-end services for the delivery of management information and business intelligence solutions for the Cloud, inclusive of:

- Requirement Definition: What questions need to be answered?
- Target Operating Model (TOM): a Blueprint for your BI systems strategy and data life cycle.
- Reporting Dashboard wireframe designs
- Working with / Management of, 3rd Party data source organisations.
- User Requirements: Defining who the different user groups are and what they have to achieve.
- Service Specifics: Mobile or desktop? In the field or at the desk? Realtime or review time?
- Technology: Software and when necessary, hardware recommendations to deliver the requirement.
- High performance tuning for "Big Data" sets.
- UX design
- Security design and certification
- Extraction, transformation and load (ETL) tasks to bring in disparate data sources into a common warehouse.
- Report, dashboard, alert and other report presentation options
- Project management agile and waterfall methodologies
- Testing
- ISO 20000 Service Management

The above services will be charged for based on effort required and our SFIA rate card.



Features and benefits of our service

Features

- CDS is MicroStrategy's number one implementation partner for UK government
- We provide end to end services for delivering BI solutions
- Award-winning design and UX capability
- Engaging and interactive dashboard design
- Data schema, warehouse design, data management and ETL processes
- ISO27001 certified for information security
- Responsive, device-agnostic solutions including mobile
- Support via ITIL and ISO20000 compliant Service Desk
- · Quick and cost effective deployment
- Expert training by MicroStrategy specialists

Benefits

- Expert services from MicroStrategy's No. 1 UK government partner
- Designed to empower non-technical users to explore their data
- · Our solutions deliver actionable analytics to drive change
- Start small and scale up based on effectiveness
- Secure handling of sensitive or personal data is assured
- Our solutions can be accessed via browser, tablet and mobile
- Quickly see return on investment
- · Quickly become experts in your own data



2. On-boarding and off-boarding processes

On-boarding

On boarding of data will involve an analysis phase. Working with the customer and 3rd parties, we will identify the data sources the customer has or wishes to access as part of the proposed solution. Once agreed, CDS will work with the customer to extract data from the identified sources into our data warehouse.

Off-Boarding

Ownership of the data contained in the solution belongs and rests with the client/customer. As the service is decommissioned the data will be extracted in its native format and transferred to the client via trusted hand or other agreed transport mechanisms.

The service offering will hold data in a fully relational database and all data held as part of the service will be made available to the customer in the following options.

- Disconnected copy of the database
- Full data extract into csv file format
- A full documented data dictionary to define the data structure

Our reporting structure means that the data is always maintained separately from the reporting and metadata layer. This guarantees that it is always possible to move customer data to and from our service or utilised in tandem with another service.

CDS are ISO27001 certified for information security management and would adhere to these standards at all times including data removal and destruction.



3. Service management

CDS operates a dedicated support helpdesk service via email and telephone, based upon ITIL Service Management Methodology and managed using an industry leading call logging, service tracking and resolution reporting system. Our service desk forms a key part of our ISO20000 accredited service management process.

Emails and calls are automatically logged and directed to support staff. Resolution is fully logged and reports are available detailing number of contacts, performance against support targets and speed of resolution.

Where possible, support issues are dealt with remotely by our helpdesk staff to maximise speed of resolution and minimise cost, however CDS support staff can be located on-site for tasks where local access is required.

CDS' support desk service includes:

- Helpdesk support Monday Friday, 9.00am 5.00pm
- 24hr Access to email hotline
- An ITIL standard service level agreement for target response and resolution
- On-line access to support incidents
- Email updates
- Options for out of hours support, up to 24x7 cover
- Monthly performance reporting
- Service reviews

Support and Maintenance Agreement

Access to the service desk is subject to establishing a Support and Maintenance Contract with us. We aim to establish a support contract with a minimum level of provision per month, appropriate to the size and complexity of your project. This provision enables us to maintain the level of resources required in order to provide an efficient and responsive service across all aspects of your delivered system, to the agreed service levels.

The monthly support fee entitles you to the equivalent in hours of support time at standard daily rates, and any additional time required is charged at the same daily rate.

As support requirements vary, the provision can be reviewed every six months to ensure it fully meets your requirements.



Details of Response Times

The support times are given below, with CDS' definition of the faults:

Priority	Description of task/problem	First contact	Feedback frequency	Target resolution time
1	Business Critical Business critical problem e.g. the CMS is un-operational, database error etc.	15 minutes	Every 30 minutes	2 hours
2	Critical A major site function not working, e.g. Users cannot register, content not displaying	30 minutes	Every 2 hours	4 hours
3	High Priority Significant site function not working, e.g. Search, site admin tools	1 hour	Every 4 hours	1 day
4	Medium Priority A minor error limited to one page or area of the site that that does not affect the rest of the website e.g. broken link, display error	4 hours	Daily	3 days
5	Low Priority Does not affect website operations e.g. technical support, content author help/set up	1 day	Daily	10 days

Service constraints (e.g. maintenance windows, level of customisation permitted, schedule for deprecation of functionality/features etc.);

Please refer to SLA extract contained in service management



4. Training

Training documentation and FAQ's are included within the application.

Additional training (demonstrations) are available as the service is mobilised and delivered to the customer.

It is not expected that this service requires further classroom or modular based training.

5. Testing

On receipt of the data, CDS will test the quality of the data and the transfer process in a test warehouse environment. Once testing is complete, data integration flows will be established to the production environment.

CDS operates a dedicated test team which forms an integral part of our certification to ISO20000 service management process.



6. Ordering and invoicing process

CDS recommend contacting our sales team prior to placing your order with G-Cloud. Invoices are issued monthly in arrears with payment terms of 30 days.

Termination terms

By consumers (i.e. consumption)

3 month termination notice in writing. E-mail termination by approved contact is sufficient

By the Supplier (removal of the G-Cloud Service)

3 month termination notice in writing. E-mail termination by approved contact is sufficient.



Contact Details

Company Name: CDS

Correspondence Address: 7 Eastgate

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Registered Address: As above

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Fax Number: 0113 399 4200

Website: <u>www.cds.co.uk</u>

Name of Contact: Michael Stephens

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Email Address: sales@cds.co.uk



Certificate of Quality Assurance

A copy of CDS' quality accreditation to BS EN ISO9001:2000 is provided below.



