



CRC Delius Pricing

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1. Costs to Deploy

1.1 Summary Costs

These figures are negotiable and will vary between customers. We are also able to provide delivery management if required (costs for this are excluded from the table below).

All costs are exclusive of VAT.

Component	Cost
Implementation Charge	£325,000 subject to payment milestones
Third Party Licenses	£18,000 payable on entry to SIT, annual renewals of £6,000 per annum, payable each year on the anniversary date
CRC Delius License	£60,000 per annum, payable in monthly instalments
CRC Delius Support and Maintenance	See below, payable in monthly instalments
CRC Delius Out of Hours Support (Optional)	£51,000 per annum, payable in monthly instalments
ESCROW Management (Optional)	£10,000 inclusive of monthly deposits and an annual validation, payable on commencement of Transition and on the anniversary date thereafter.

2. Maintenance Charges

The assumption is that hosting will be on the customer's own infrastructure.

Please note, in the absence of any information on expected performance levels and user requirements, these charges are negotiable.

Our pricing is based not on user numbers, but on data volumes in terms of 'active events'.

Numbers of 'active' records will be established each month by counting the numbers of individual "event" records on the CRC Delius database that are not terminated. An "event" on CRC Delius is the record of an offender's charge, prosecution, sentencing and management.

An event may include any pre-sentence work that the CRC undertakes, the offender management of offenders and the provision of interventions to those offenders managed by the NPS. Note: an offender may have more than one event.

A terminated event is one that has a termination date recorded against it, or in the case of those offenders NOT being managed by the CRC, where the intervention for which the CRC is responsible, has been terminated.

Where multiple interventions are provided, the event will remain classified as 'active' until the final intervention has been terminated.

The number of active events will be monitored from the database each week and an average figure for each calendar month used to provide the costing metric for each CRC.

Number of Active Records	Monthly Fee
Up to and including 8,000 active records	£9,500
For each additional 1 to 2,000 active records, up to 20,000 active records in total.	Add £2,400
For each additional 1 to 2,000 active records, over 20,001 active records in total.	Add £1,950
For each additional 1 to 2,000 active records, over 30,001 active records in total.	Add £1,650



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